

## WOOTTON PARISH COUNCIL

### BUDGET 2017/18

INCOME	April	May	June	July	August	Sept	Oct	Nov	Dec	Jan	Feb	March	Total for Year	Budget Figure
Precept	6300.00												6300.00	<b>6,300</b>
VAT												207.80	207.80	
Bank c/f	3157.84												3157.84	<b>3000</b>
Donations													0.00	
Grants													0.00	
<b>TOTAL INCOME</b>	<b>9457.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>207.80</b>	<b>9665.64</b>	<b>9,300</b>
<b>EXPENDITURE</b>														
Salary + Tax	161.18	161.18	161.18	161.18	161.18	169.23	162.79	162.79	162.79	162.79	162.79	162.79	1951.87	<b>2,000</b>
Admin expenses/Petty Cash		50.00											50.00	<b>50</b>
Cllr Expenses/Training													0.00	<b>100</b>
Insurance				269.66									269.66	<b>300</b>
Room Hire						96.00				72.00	72.00		240.00	<b>300</b>
Audit		100.00											100.00	<b>250</b>
Village contingency fund	5.00												5.00	<b>2000</b>
Grass mowing	196.00	196.00	229.00	196.00		392.00	251.00	131.00					1591.00	<b>1,800</b>
Plants			70.09										70.09	<b>100</b>
Chairmans Allowance													0.00	<b>100</b>
<b>Subscriptions:</b>														
ERNLLCA	284.66												284.66	<b>290</b>
CPRE/Best kept Village Comp													0.00	<b>50</b>
Website						132.00							132.00	<b>150</b>
<b>Donations:</b>														
R B Legion								50.00					50.00	<b>50</b>
<b>Capital Projects</b>														
Spraying of Lillys										208.00			208.00	<b>500</b>
Notice Board		838.80											838.80	<b>1000</b>
<b>TOTAL EXPENDITURE</b>	<b>646.84</b>	<b>1345.98</b>	<b>460.27</b>	<b>626.84</b>	<b>161.18</b>	<b>789.23</b>	<b>413.79</b>	<b>343.79</b>	<b>162.79</b>	<b>442.79</b>	<b>234.79</b>	<b>162.79</b>	<b>5791.08</b>	<b>9,040</b>